

2015

CERTIFICATE

To the Clerk of Ness County, State of Kansas
We, the undersigned, officers of

Highpoint Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	6	7,865	3,665	.382
Totals		xxxxxx	7,865	3,665	.382
Budget Summary		7			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	9,591,238
	Nov. 1, 2014 Valuation

Assisted by:
Adams Brown Beran & Ball, Chtd.
Certified Public Accountants
Address:
PO Box 1186
Hays, Kansas 67601
Email:

Attest: August 21, 2014

Benee J. L. L.
County Clerk

May 4 2015 Clerk

Ray White TRUSTE

Bruce L. L. L. Treas.

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Highpoint Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ <u>3,607</u>
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,607</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>20,758</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>72,273</u>	
5b. Personal property 2013	- <u>79,840</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2014:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>20,758</u>	
8. Total estimated valuation July 1, 2014	<u>9,591,065</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>9,570,307</u>	
10. Factor for increase (7 divided by 9)	<u>0.00217</u>	
11. Amount of increase (10 times 3)		+ \$ <u>8</u>
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>3,615</u>
13. Debt service levy in this 2015 budget		<u>0</u>
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>3,615</u>
15. Consumer Price Index for all urban consumers for calendar year 2013		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>54</u>
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>3,669</u>

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Highpoint Township
Ness County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	3,607	44	1	21
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,607	44	1	21

County Treasurer's Motor Vehicle Estimate 44

County Treasurer's Recreational Vehicle Estimate 1

County Treasurer's 16/20M Vehicle Estimate 21

Motor Vehicle Factor 0.01220

Recreational Vehicle Factor 0.00028

16/20M Vehicle Factor 0.00582

Highpoint Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgete

2015

STATEMENT OF INDEBTEDNESS

	Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds											
Total G.O. Bonds					0			0	0	0	0
Other											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
				Total	0	0	0

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	22,895	15,082	3,555
Receipts:			
Ad Valorem Tax	2,527	3,607	xxxxxxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax	81	40	44
Recreational Vehicle Tax	1	0	1
16/20 M Vehicle Tax	163	158	21
LAVTR			0
Gross Earnings (Intangibles) Tax	751	618	615
Interest	30		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,574	4,423	681
Resources Available:	26,469	19,505	4,236
Expenditures:			
Salaries & Wages	693	250	700
Operating Expense	3,194	8,200	7,165
Fire District #2	7,500	7,500	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,387	15,950	7,865
Unencumbered Cash Balance Dec 31	15,082	3,555	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	14,640	15,950	7,865
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,865
		Tax Required	3,629
Delinquent Comp Rate:	1.0%		36
	Amount of 2014 Ad Valorem Tax		3,665

NOTICE OF BUDGET HEARING

The governing body of
Highpoint Township
Ness County

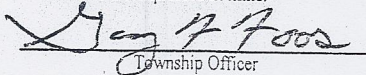
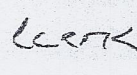
will meet on August 20, 2014 at 8:00 p.m. at 7848 AA Road, Bazine, Kansas 67516 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 7848 AA Road, Bazine, Kansas 67516 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	11,387	0.420	15,950	0.042	7,865	3,665	0.382
Totals	11,387	0.420	15,950	0.042	7,865	3,665	0.382
Less: Transfers	0		0		0		
Net Expenditure	11,387		15,950		7,865		
Total Tax Levied	0		3,607		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	0		8,584,947		9,591,065		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	47,500		0		0		
Total	47,500		0		0		

*Tax rates are expressed in mills.

 
 Township Officer